

South Area Council – Procurement and Financial Update

1. Purpose of Report

- 1.1 To provide a financial and procurement update and provide a steer on future commissioning and projects intentions for:
- Barnsley CAB – community outreach project
 - South Area Council commissioning budget

2. Recommendations

Barnsley CAB, Community outreach project recommendations

- 2.1 The South Area Council commission Barnsley CAB to deliver this service at a cost of £83,000. The contract is at the end of its second year of delivery. The contract has a one year option remaining on the contract for delivery between 1st July 2023 to 30th June 2024.

South Area Council commissioning budget recommendations

- 2.2 That Members note the information on the South Area Council commissioning budget and the additional funding secured from the Household Support Grant.

3. Barnsley CAB – Community Outreach project

- 3.1 The South Area council currently fund Barnsley CAB to run a community outreach project across the South Area. The service delivers generalist and specialist benefit advice to residents and workers of Rockingham, Hoyland, Milton, Darfield and Wombwell Wards. Drop-in services take place three times a week in community venues. The service is also delivered via clients telephoning Adviceline and making an email request via Barnsley Citizens Advice website.
- 3.2 The South Area Council commission Barnsley CAB to deliver this service at a cost of £83,000. The contract is at the end of its second year of delivery. The contract has a one year option remaining on the contract for delivery between 1st July 2023 to 30th June 2024.
- 3.3 The South Area Council are being asked to approve the third year of the contract. The funding is already committed from the commissioning budget.

4. South Area Council Finances

- 4.1 The South Area Council currently have a commissioning budget of £49,616 which is unallocated, and £37,996 ringfenced for Children and Young people activities. The list below outlines funding to date including external funding being managed by the South area.

Contract / Service / Project	Contract start / end date	Value
Welfare rights drop in service	1 st July 21 – 31 st August 24	£83,000 per year
Environmental Caretaker Service – Service Level Agreement	1 st April 23 – 31 st March 24 Not started so will roll over from start date,	£120,963

Environmental Community Development Officer	1 st April 23 – 31 st March 24 Not started so will roll over from start date,	£34,804
Private Sector Housing Officer – Service Level Agreement	1 st October 22 – 31 st March 24	£42,844 per year
Environmental Enforcement – District Enforcement Ltd	£24,000 + £1740 Service Level Agreement – up to June 2023	£25,740
District revenue	To be allocated	£7000
Better Together service – Age UK Barnsley	1 st April 21 – 31 st March 24	£59,935
Summer Sports Van	Summer 2022, 1 day per week X 5 weeks.	£1875
Healthier Communities Covid Pot	Ringfenced to Children and young peoples activities	£37,996 Income
Household support grant – South Area application	Support to schools, residents and groups for cost of living support – Funding approved June 23.	£20,000
Safer Street Funding – Community safety funded devolved to South area.	£10,000 Wombwell £10,000 Darfield £5000 Hoyland, Milton £5000 Rockingham To be spent by August 2023	£30,000
UK Shared Prosperity funding – South Area application	Allocated – 2022/ 23 Provide cost of living support to residents, schools and groups.	£19,000
Health & Wellbeing Funding: <ul style="list-style-type: none"> • Age UKB – Men in Sheds in Wombwell • Reds in the Community (Fit Red session left to deliver in a community setting) 	Allocated in 2019 – 2020.	£10,000
Tackling off Road Biking initiative	Allocated - Community safety have the equipment	£2130
Covid Practical Support Fund	Allocated and distributed in 2022 to schools and targeted through PSAs and Private sector housing officer.	£20,000 Income
Functional Fitness MOT training	No longer required. Reallocated into commissioning budget.	£1200

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